

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 11 HARMONY COMMUNITY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,234	4,240	4,646	3,744,662
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			800	1,104	972	707,978
CONTRACTED INSTRUCTIONAL SERVICES			118	169	193	104,265
SCHOOL ADMINISTRATION			496	461	561	438,514
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			132	223	197	116,505
FOOD SERVICE			497	551	495	439,591
OPERATION AND MAINTENANCE OF PLANT			649	772	887	574,364
OTHER SCHOOL LEVEL SUPPORT SERVICES			302	344	208	266,992
TOTAL SCHOOL COSTS			7,228	7,864	8,159	6,392,871
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,972	3,529	3,921	3,155,676
ESOL PROGRAM			4,818	4,260	4,774	72,603
EXCEPTIONAL PROGRAMS			6,890	7,713	7,293	516,383
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 40 NARCOOSSEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,926	4,240	4,646	4,618,421
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			843	1,104	972	991,914
CONTRACTED INSTRUCTIONAL SERVICES			118	169	193	139,349
SCHOOL ADMINISTRATION			482	461	561	566,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			156	223	197	183,718
FOOD SERVICE			507	551	495	596,468
OPERATION AND MAINTENANCE OF PLANT			793	772	887	933,198
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	344	208	388,934
TOTAL SCHOOL COSTS			7,156	7,864	8,159	8,418,986
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			3,415	3,529	3,921	3,287,741
ESOL PROGRAM			4,060	4,260	4,774	180,089
EXCEPTIONAL PROGRAMS			6,794	7,713	7,293	1,150,591
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 41 DISCOVERY INTERMEDIATE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,894	4,240	4,646	5,019,905
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,339	1,104	972	1,373,351
CONTRACTED INSTRUCTIONAL SERVICES			205	169	193	210,115
SCHOOL ADMINISTRATION			477	461	561	489,409
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			299	223	197	306,823
FOOD SERVICE			629	551	495	645,632
OPERATION AND MAINTENANCE OF PLANT			903	772	887	926,542
OTHER SCHOOL LEVEL SUPPORT SERVICES			439	344	208	449,848
TOTAL SCHOOL COSTS			9,185	7,864	8,159	9,421,625
ADDITIONAL DETAIL INFORMATION -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			3,753	3,529	3,921	2,794,734
ESOL PROGRAM			5,150	4,260	4,774	371,186
EXCEPTIONAL PROGRAMS			8,876	7,713	7,293	1,853,985
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 42 KISSIMMEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,269	4,240	4,646	4,600,049
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,218	1,104	972	1,063,705
CONTRACTED INSTRUCTIONAL SERVICES			175	169	193	152,958
SCHOOL ADMINISTRATION			501	461	561	437,464
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			182	223	197	158,594
FOOD SERVICE			645	551	495	563,049
OPERATION AND MAINTENANCE OF PLANT			865	772	887	754,929
OTHER SCHOOL LEVEL SUPPORT SERVICES			367	344	208	320,739
TOTAL SCHOOL COSTS			9,222	7,864	8,159	8,051,487
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,811	3,529	3,921	1,717,142
ESOL PROGRAM			5,197	4,260	4,774	1,683,558
EXCEPTIONAL PROGRAMS			12,170	7,713	7,293	1,199,349
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
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2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 43 NARCOOSSEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,609	4,240	4,646	3,916,325
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			824	1,104	972	700,274
CONTRACTED INSTRUCTIONAL SERVICES			137	169	193	116,355
SCHOOL ADMINISTRATION			465	461	561	395,448
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			115	223	197	97,502
FOOD SERVICE			462	551	495	392,425
OPERATION AND MAINTENANCE OF PLANT			740	772	887	629,101
OTHER SCHOOL LEVEL SUPPORT SERVICES			362	344	208	307,953
TOTAL SCHOOL COSTS			7,714	7,864	8,159	6,555,383
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,970	3,529	3,921	2,726,905
ESOL PROGRAM			4,777	4,260	4,774	160,784
EXCEPTIONAL PROGRAMS			7,968	7,713	7,293	1,028,636
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 61 CENTRAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,989	4,240	4,646		3,261,235
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,505	1,104	972		983,874
CONTRACTED INSTRUCTIONAL SERVICES	188	169	193		123,011
SCHOOL ADMINISTRATION	695	461	561		454,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	218	223	197		142,529
FOOD SERVICE	822	551	495		537,138
OPERATION AND MAINTENANCE OF PLANT	946	772	887		618,450
OTHER SCHOOL LEVEL SUPPORT SERVICES	404	344	208		263,994
TOTAL SCHOOL COSTS	9,767	7,864	8,159		6,384,536

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,100	3,529	3,921		1,588,533
ESOL PROGRAM	4,817	4,260	4,774		893,019
EXCEPTIONAL PROGRAMS	9,642	7,713	7,293		779,683
CAREER EDUCATION PROGRAMS	0	3,064	3,935		0
ADULT PROGRAMS	*	*	*		*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

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DISTRICT: 49 OSCEOLA

SCHOOL: 71 HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,146	4,240	4,646	4,251,838
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,220	1,104	972	1,008,366
CONTRACTED INSTRUCTIONAL SERVICES	176	169	193	145,723
SCHOOL ADMINISTRATION	506	461	561	418,083
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	352	223	197	290,661
FOOD SERVICE	640	551	495	529,017
OPERATION AND MAINTENANCE OF PLANT	846	772	887	699,323
OTHER SCHOOL LEVEL SUPPORT SERVICES	337	344	208	278,835
TOTAL SCHOOL COSTS	9,223	7,864	8,159	7,621,846

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,994	3,529	3,921	1,740,817
ESOL PROGRAM	4,447	4,260	4,774	1,186,899
EXCEPTIONAL PROGRAMS	10,724	7,713	7,293	1,324,122
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

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2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 81 OSCEOLA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,718	4,240	4,646	9,878,759
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			982	1,104	972	2,608,049
CONTRACTED INSTRUCTIONAL SERVICES			160	169	193	425,359
SCHOOL ADMINISTRATION			352	461	561	935,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			261	223	197	692,684
FOOD SERVICE			447	551	495	1,186,880
OPERATION AND MAINTENANCE OF PLANT			635	772	887	1,687,917
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	344	208	940,778
TOTAL SCHOOL COSTS			6,909	7,864	8,159	18,356,372
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,071	3,529	3,921	5,536,310
BASIC PROGRAMS			3,372	4,260	4,774	752,870
ESOL PROGRAM			6,605	7,713	7,293	2,895,830
EXCEPTIONAL PROGRAMS			3,614	3,064	3,935	693,749
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 91 DENN JOHN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,230	4,240	4,646	4,010,434
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,389	1,104	972	1,316,405
CONTRACTED INSTRUCTIONAL SERVICES			193	169	193	182,919
SCHOOL ADMINISTRATION			550	461	561	521,470
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			238	223	197	226,055
FOOD SERVICE			655	551	495	621,384
OPERATION AND MAINTENANCE OF PLANT			901	772	887	853,833
OTHER SCHOOL LEVEL SUPPORT SERVICES			387	344	208	366,735
TOTAL SCHOOL COSTS			8,543	7,864	8,159	8,099,235
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,528	3,529	3,921	2,391,687
ESOL PROGRAM			4,268	4,260	4,774	450,751
EXCEPTIONAL PROGRAMS			7,099	7,713	7,293	1,167,996
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 101 THACKER AVENUE ELEMENTARY FOR INTERNATIONAL STUDIES

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,728	4,240	4,646	4,134,086
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,090	1,104	972	952,625
CONTRACTED INSTRUCTIONAL SERVICES	156	169	193	136,625
SCHOOL ADMINISTRATION	421	461	561	367,826
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	187	223	197	163,386
FOOD SERVICE	618	551	495	540,194
OPERATION AND MAINTENANCE OF PLANT	776	772	887	678,680
OTHER SCHOOL LEVEL SUPPORT SERVICES	332	344	208	290,331
TOTAL SCHOOL COSTS	8,308	7,864	8,159	7,263,753

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,840	3,529	3,921	2,086,645
ESOL PROGRAM	4,703	4,260	4,774	1,043,968
EXCEPTIONAL PROGRAMS	9,213	7,713	7,293	1,003,473
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

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DISTRICT: 49 OSCEOLA

SCHOOL: 111 ST. CLOUD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,343	4,240	4,646	4,257,186
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	788	1,104	972	772,732
CONTRACTED INSTRUCTIONAL SERVICES	120	169	193	118,018
SCHOOL ADMINISTRATION	369	461	561	361,806
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	223	197	159,964
FOOD SERVICE	555	551	495	543,995
OPERATION AND MAINTENANCE OF PLANT	658	772	887	645,398
OTHER SCHOOL LEVEL SUPPORT SERVICES	319	344	208	313,186
TOTAL SCHOOL COSTS	7,315	7,864	8,159	7,172,285

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,675	3,529	3,921	2,837,204
ESOL PROGRAM	3,782	4,260	4,774	290,237
EXCEPTIONAL PROGRAMS	8,594	7,713	7,293	1,129,745
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 201 ST. CLOUD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,791	4,240	4,646	8,700,920
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			850	1,104	972	1,950,510
CONTRACTED INSTRUCTIONAL SERVICES			133	169	193	306,272
SCHOOL ADMINISTRATION			365	461	561	836,709
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			257	223	197	590,901
FOOD SERVICE			425	551	495	974,709
OPERATION AND MAINTENANCE OF PLANT			718	772	887	1,647,632
OTHER SCHOOL LEVEL SUPPORT SERVICES			316	344	208	725,572
TOTAL SCHOOL COSTS			6,855	7,864	8,159	15,733,225
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,134	3,529	3,921	5,084,338
BASIC PROGRAMS			3,860	4,260	4,774	380,829
ESOL PROGRAM			7,053	7,713	7,293	2,619,213
EXCEPTIONAL PROGRAMS			3,039	3,064	3,935	616,540
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 251 KISSIMMEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,837	4,240	4,646		4,792,566
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,289	1,104	972		1,609,648
CONTRACTED INSTRUCTIONAL SERVICES	168	169	193		210,059
SCHOOL ADMINISTRATION	442	461	561		551,911
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	223	197		230,259
FOOD SERVICE	779	551	495		973,442
OPERATION AND MAINTENANCE OF PLANT	723	772	887		903,303
OTHER SCHOOL LEVEL SUPPORT SERVICES	267	344	208		333,499
TOTAL SCHOOL COSTS	7,689	7,864	8,159		9,604,687

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,078	3,529	3,921		2,521,071
ESOL PROGRAM	3,430	4,260	4,774		749,552
EXCEPTIONAL PROGRAMS	7,195	7,713	7,293		1,521,943
CAREER EDUCATION PROGRAMS	0	3,064	3,935		0
ADULT PROGRAMS	*	*	*		*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 271 MICHIGAN AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,298	4,240	4,646		3,430,298
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	915	1,104	972		592,278
CONTRACTED INSTRUCTIONAL SERVICES	148	169	193		95,876
SCHOOL ADMINISTRATION	577	461	561		373,638
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	149	223	197		96,326
FOOD SERVICE	621	551	495		401,868
OPERATION AND MAINTENANCE OF PLANT	735	772	887		476,008
OTHER SCHOOL LEVEL SUPPORT SERVICES	410	344	208		265,166
TOTAL SCHOOL COSTS	8,853	7,864	8,159		5,731,458

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,411	3,529	3,921		2,069,122
ESOL PROGRAM	5,072	4,260	4,774		303,651
EXCEPTIONAL PROGRAMS	8,928	7,713	7,293		1,057,525
CAREER EDUCATION PROGRAMS	0	3,064	3,935		0
ADULT PROGRAMS	*	*	*		*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 272 ST. CLOUD MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,889	4,240	4,646	4,620,614
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	864	1,104	972	1,026,851
CONTRACTED INSTRUCTIONAL SERVICES	114	169	193	134,901
SCHOOL ADMINISTRATION	369	461	561	438,405
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	223	197	200,599
FOOD SERVICE	508	551	495	603,100
OPERATION AND MAINTENANCE OF PLANT	734	772	887	872,301
OTHER SCHOOL LEVEL SUPPORT SERVICES	253	344	208	300,941
TOTAL SCHOOL COSTS	6,900	7,864	8,159	8,197,712

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,351	3,529	3,921	3,219,942
ESOL PROGRAM	6,790	4,260	4,774	213,218
EXCEPTIONAL PROGRAMS	6,058	7,713	7,293	1,187,454
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 300 KOA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,142	4,240	4,646	2,932,504
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,212	1,104	972	857,689
CONTRACTED INSTRUCTIONAL SERVICES			174	169	193	123,390
SCHOOL ADMINISTRATION			512	461	561	362,122
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			226	223	197	160,313
FOOD SERVICE			660	551	495	466,953
OPERATION AND MAINTENANCE OF PLANT			733	772	887	519,059
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	344	208	244,713
TOTAL SCHOOL COSTS			8,005	7,864	8,159	5,666,743
ADDITIONAL DETAIL INFORMATION -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			3,446	3,529	3,921	1,668,905
ESOL PROGRAM			4,526	4,260	4,774	614,373
EXCEPTIONAL PROGRAMS			7,392	7,713	7,293	649,226
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

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2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 301 REEDY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,565	4,240	4,646	4,425,440
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,080	1,104	972	1,046,539
CONTRACTED INSTRUCTIONAL SERVICES			179	169	193	173,256
SCHOOL ADMINISTRATION			394	461	561	382,130
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			176	223	197	170,653
FOOD SERVICE			525	551	495	508,913
OPERATION AND MAINTENANCE OF PLANT			720	772	887	697,668
OTHER SCHOOL LEVEL SUPPORT SERVICES			370	344	208	358,290
TOTAL SCHOOL COSTS			8,009	7,864	8,159	7,762,889
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,583	3,529	3,921	2,326,802
ESOL PROGRAM			4,429	4,260	4,774	693,799
EXCEPTIONAL PROGRAMS			8,601	7,713	7,293	1,404,839
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

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DISTRICT: 49 OSCEOLA

SCHOOL: 302 WESTSIDE K-8 SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,916	4,240	4,646	5,941,483
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,095	1,104	972	1,660,703
CONTRACTED INSTRUCTIONAL SERVICES	159	169	193	241,014
SCHOOL ADMINISTRATION	405	461	561	614,648
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	223	197	304,060
FOOD SERVICE	534	551	495	809,846
OPERATION AND MAINTENANCE OF PLANT	712	772	887	1,080,604
OTHER SCHOOL LEVEL SUPPORT SERVICES	436	344	208	661,582
TOTAL SCHOOL COSTS	7,457	7,864	8,159	11,313,940

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,354	3,529	3,921	3,427,558
ESOL PROGRAM	3,948	4,260	4,774	1,161,695
EXCEPTIONAL PROGRAMS	6,729	7,713	7,293	1,352,230
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 311 NEPTUNE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,247	4,240	4,646	5,642,436
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			956	1,104	972	1,269,568
CONTRACTED INSTRUCTIONAL SERVICES			153	169	193	203,338
SCHOOL ADMINISTRATION			445	461	561	590,985
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			152	223	197	202,328
FOOD SERVICE			540	551	495	717,049
OPERATION AND MAINTENANCE OF PLANT			667	772	887	885,468
OTHER SCHOOL LEVEL SUPPORT SERVICES			311	344	208	413,285
TOTAL SCHOOL COSTS			7,471	7,864	8,159	9,924,457
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,429	3,529	3,921	3,444,396
ESOL PROGRAM			4,102	4,260	4,774	422,638
EXCEPTIONAL PROGRAMS			8,029	7,713	7,293	1,775,402
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

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DISTRICT: 49 OSCEOLA

SCHOOL: 321 VENTURA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,594	4,240	4,646	4,080,436
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,192	1,104	972	1,058,495
CONTRACTED INSTRUCTIONAL SERVICES			177	169	193	156,840
SCHOOL ADMINISTRATION			447	461	561	397,160
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			195	223	197	173,487
FOOD SERVICE			601	551	495	533,887
OPERATION AND MAINTENANCE OF PLANT			850	772	887	754,974
OTHER SCHOOL LEVEL SUPPORT SERVICES			282	344	208	250,630
TOTAL SCHOOL COSTS			8,338	7,864	8,159	7,405,909
ADDITIONAL DETAIL INFORMATION -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			3,740	3,529	3,921	1,934,469
ESOL PROGRAM			4,778	4,260	4,774	1,170,907
EXCEPTIONAL PROGRAMS			7,739	7,713	7,293	975,060
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

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DISTRICT: 49 OSCEOLA

SCHOOL: 341 HORIZON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,568	4,240	4,646	4,417,722
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	968	1,104	972	1,199,245
CONTRACTED INSTRUCTIONAL SERVICES	163	169	193	201,963
SCHOOL ADMINISTRATION	453	461	561	561,159
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	311	223	197	385,541
FOOD SERVICE	562	551	495	696,051
OPERATION AND MAINTENANCE OF PLANT	826	772	887	1,022,593
OTHER SCHOOL LEVEL SUPPORT SERVICES	324	344	208	401,640
TOTAL SCHOOL COSTS	7,175	7,864	8,159	8,885,914

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,075	3,529	3,921	2,908,652
ESOL PROGRAM	3,756	4,260	4,774	286,420
EXCEPTIONAL PROGRAMS	5,654	7,713	7,293	1,222,650
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 401 BOGGY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,282	4,240	4,646	3,600,175
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,324	1,104	972	902,747
CONTRACTED INSTRUCTIONAL SERVICES			194	169	193	132,244
SCHOOL ADMINISTRATION			589	461	561	401,778
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			239	223	197	162,914
FOOD SERVICE			702	551	495	478,716
OPERATION AND MAINTENANCE OF PLANT			783	772	887	533,635
OTHER SCHOOL LEVEL SUPPORT SERVICES			349	344	208	237,981
TOTAL SCHOOL COSTS			9,462	7,864	8,159	6,450,190
ADDITIONAL DETAIL INFORMATION -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			4,129	3,529	3,921	1,687,616
ESOL PROGRAM			4,949	4,260	4,774	800,026
EXCEPTIONAL PROGRAMS			10,001	7,713	7,293	1,112,533
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 501 HICKORY TREE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,709	4,240	4,646	3,391,180
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			973	1,104	972	700,882
CONTRACTED INSTRUCTIONAL SERVICES			167	169	193	120,393
SCHOOL ADMINISTRATION			474	461	561	341,615
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			174	223	197	125,161
FOOD SERVICE			518	551	495	372,721
OPERATION AND MAINTENANCE OF PLANT			752	772	887	541,659
OTHER SCHOOL LEVEL SUPPORT SERVICES			327	344	208	235,188
TOTAL SCHOOL COSTS			8,094	7,864	8,159	5,828,799
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,806	3,529	3,921	2,207,188
ESOL PROGRAM			4,678	4,260	4,774	149,876
EXCEPTIONAL PROGRAMS			9,558	7,713	7,293	1,034,116
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 601 GATEWAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,813	4,240	4,646	9,304,162
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,205	1,104	972	2,939,669
CONTRACTED INSTRUCTIONAL SERVICES			180	169	193	439,489
SCHOOL ADMINISTRATION			358	461	561	873,100
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			313	223	197	764,638
FOOD SERVICE			486	551	495	1,185,382
OPERATION AND MAINTENANCE OF PLANT			735	772	887	1,794,401
OTHER SCHOOL LEVEL SUPPORT SERVICES			396	344	208	967,512
TOTAL SCHOOL COSTS			7,486	7,864	8,159	18,268,353
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,144	3,529	3,921	5,427,921
ESOL PROGRAM			3,797	4,260	4,774	743,085
EXCEPTIONAL PROGRAMS			6,725	7,713	7,293	2,766,808
CAREER EDUCATION PROGRAMS			3,437	3,064	3,935	366,348
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 701 MILL CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,309	4,240	4,646	4,303,295
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			935	1,104	972	933,456
CONTRACTED INSTRUCTIONAL SERVICES			161	169	193	161,251
SCHOOL ADMINISTRATION			434	461	561	432,994
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			171	223	197	170,604
FOOD SERVICE			796	551	495	795,407
OPERATION AND MAINTENANCE OF PLANT			650	772	887	649,620
OTHER SCHOOL LEVEL SUPPORT SERVICES			277	344	208	276,860
TOTAL SCHOOL COSTS			7,733	7,864	8,159	7,723,487
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,748	3,529	3,921	2,623,237
ESOL PROGRAM			3,563	4,260	4,774	599,042
EXCEPTIONAL PROGRAMS			8,275	7,713	7,293	1,081,016
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 711 CELEBRATION SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,417	4,240	4,646	5,931,154
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	860	1,104	972	1,155,053
CONTRACTED INSTRUCTIONAL SERVICES	131	169	193	175,863
SCHOOL ADMINISTRATION	460	461	561	618,050
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	223	197	204,167
FOOD SERVICE	425	551	495	570,989
OPERATION AND MAINTENANCE OF PLANT	799	772	887	1,073,034
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	344	208	388,688
TOTAL SCHOOL COSTS	7,533	7,864	8,159	10,116,998

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,042	3,529	3,921	4,230,245
ESOL PROGRAM	4,269	4,260	4,774	508,878
EXCEPTIONAL PROGRAMS	6,735	7,713	7,293	1,192,031
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 801 LAKEVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,729	4,240	4,646		3,092,136
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,168	1,104	972		763,970
CONTRACTED INSTRUCTIONAL SERVICES	168	169	193		109,800
SCHOOL ADMINISTRATION	615	461	561		401,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	187	223	197		122,347
FOOD SERVICE	664	551	495		434,263
OPERATION AND MAINTENANCE OF PLANT	798	772	887		521,489
OTHER SCHOOL LEVEL SUPPORT SERVICES	308	344	208		201,542
TOTAL SCHOOL COSTS	8,637	7,864	8,159		5,647,327

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,245	3,529	3,921		2,232,373
ESOL PROGRAM	5,283	4,260	4,774		340,558
EXCEPTIONAL PROGRAMS	8,185	7,713	7,293		519,205
CAREER EDUCATION PROGRAMS	0	3,064	3,935		0
ADULT PROGRAMS	*	*	*		*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 811 PLEASANT HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,496	4,240	4,646		3,972,479
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,020	1,104	972		901,321
CONTRACTED INSTRUCTIONAL SERVICES	185	169	193		163,207
SCHOOL ADMINISTRATION	467	461	561		412,916
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	223	197		162,368
FOOD SERVICE	539	551	495		476,123
OPERATION AND MAINTENANCE OF PLANT	791	772	887		698,736
OTHER SCHOOL LEVEL SUPPORT SERVICES	346	344	208		305,832
TOTAL SCHOOL COSTS	8,028	7,864	8,159		7,092,982

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,560	3,529	3,921		2,165,283
ESOL PROGRAM	4,036	4,260	4,774		548,253
EXCEPTIONAL PROGRAMS	9,027	7,713	7,293		1,258,943
CAREER EDUCATION PROGRAMS	0	3,064	3,935		0
ADULT PROGRAMS	*	*	*		*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 821 PARKWAY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,525	4,240	4,646	3,875,178
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,423	1,104	972	1,218,415
CONTRACTED INSTRUCTIONAL SERVICES	166	169	193	142,490
SCHOOL ADMINISTRATION	611	461	561	523,361
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	223	197	201,347
FOOD SERVICE	679	551	495	581,125
OPERATION AND MAINTENANCE OF PLANT	779	772	887	667,044
OTHER SCHOOL LEVEL SUPPORT SERVICES	355	344	208	304,131
TOTAL SCHOOL COSTS	8,773	7,864	8,159	7,513,091

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,956	3,529	3,921	2,435,793
ESOL PROGRAM	5,048	4,260	4,774	417,951
EXCEPTIONAL PROGRAMS	6,473	7,713	7,293	1,021,434
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 831 DEERWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,827	4,240	4,646		3,324,597
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,300	1,104	972		741,488
CONTRACTED INSTRUCTIONAL SERVICES	213	169	193		121,401
SCHOOL ADMINISTRATION	682	461	561		388,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	223	197		112,603
FOOD SERVICE	709	551	495		404,618
OPERATION AND MAINTENANCE OF PLANT	1,026	772	887		585,458
OTHER SCHOOL LEVEL SUPPORT SERVICES	345	344	208		196,918
TOTAL SCHOOL COSTS	10,299	7,864	8,159		5,876,029

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,283	3,529	3,921		1,610,054
ESOL PROGRAM	5,092	4,260	4,774		525,594
EXCEPTIONAL PROGRAMS	13,008	7,713	7,293		1,188,949
CAREER EDUCATION PROGRAMS	0	3,064	3,935		0
ADULT PROGRAMS	*	*	*		*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 841 POINCIANA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,596	4,240	4,646	6,040,812
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,197	1,104	972	2,009,930
CONTRACTED INSTRUCTIONAL SERVICES	171	169	193	287,184
SCHOOL ADMINISTRATION	424	461	561	712,737
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	283	223	197	475,897
FOOD SERVICE	454	551	495	761,915
OPERATION AND MAINTENANCE OF PLANT	836	772	887	1,403,567
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	344	208	485,942
TOTAL SCHOOL COSTS	7,250	7,864	8,159	12,177,984

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,957	3,529	3,921	3,327,475
ESOL PROGRAM	3,363	4,260	4,774	453,615
EXCEPTIONAL PROGRAMS	6,895	7,713	7,293	1,821,127
CAREER EDUCATION PROGRAMS	2,819	3,064	3,935	438,595

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 842 LIBERTY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,701	4,240	4,646	7,249,552
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,169	1,104	972	2,290,670
CONTRACTED INSTRUCTIONAL SERVICES			170	169	193	333,164
SCHOOL ADMINISTRATION			391	461	561	766,594
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			268	223	197	524,419
FOOD SERVICE			665	551	495	1,302,331
OPERATION AND MAINTENANCE OF PLANT			881	772	887	1,726,216
OTHER SCHOOL LEVEL SUPPORT SERVICES			328	344	208	642,013
TOTAL SCHOOL COSTS			7,573	7,864	8,159	14,834,959
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,175	3,529	3,921	4,257,223
ESOL PROGRAM			3,670	4,260	4,774	449,451
EXCEPTIONAL PROGRAMS			6,937	7,713	7,293	2,054,112
CAREER EDUCATION PROGRAMS			2,449	3,064	3,935	488,766
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 851 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,967	4,240	4,646	3,651,586
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,121	1,104	972	824,305
CONTRACTED INSTRUCTIONAL SERVICES	180	169	193	132,480
SCHOOL ADMINISTRATION	520	461	561	382,054
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	212	223	197	155,522
FOOD SERVICE	604	551	495	444,312
OPERATION AND MAINTENANCE OF PLANT	752	772	887	552,822
OTHER SCHOOL LEVEL SUPPORT SERVICES	355	344	208	260,958
TOTAL SCHOOL COSTS	8,711	7,864	8,159	6,404,039

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,910	3,529	3,921	1,640,712
ESOL PROGRAM	4,218	4,260	4,774	820,135
EXCEPTIONAL PROGRAMS	9,842	7,713	7,293	1,190,739
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 859 OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,162	4,240	4,646		270,117
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	11,564	1,104	972		256,837
CONTRACTED INSTRUCTIONAL SERVICES	214	169	193		4,763
SCHOOL ADMINISTRATION	50	461	561		1,118
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,343	223	197		29,818
FOOD SERVICE	2	551	495		46
OPERATION AND MAINTENANCE OF PLANT	519	772	887		11,525
OTHER SCHOOL LEVEL SUPPORT SERVICES	429	344	208		9,534
TOTAL SCHOOL COSTS	26,283	7,864	8,159		583,758

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	11,187	3,529	3,921		164,781
ESOL PROGRAM	0	4,260	4,774		0
EXCEPTIONAL PROGRAMS	12,271	7,713	7,293		63,320
CAREER EDUCATION PROGRAMS	18,110	3,064	3,935		42,016
ADULT PROGRAMS	*	*	*		*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 861 TECHNICAL EDUCATION CENTER OSCEOLA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,240	4,646	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,104	972	999,868
CONTRACTED INSTRUCTIONAL SERVICES	0	169	193	0
SCHOOL ADMINISTRATION	0	461	561	641,643
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	223	197	0
FOOD SERVICE	0	551	495	1,375
OPERATION AND MAINTENANCE OF PLANT	0	772	887	569,131
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	344	208	249,186
TOTAL SCHOOL COSTS	0	7,864	8,159	2,461,203

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,529	3,921	0
ESOL PROGRAM	0	4,260	4,774	0
EXCEPTIONAL PROGRAMS	0	7,713	7,293	0
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 862 PROFESSIONAL & TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,686	4,240	4,646	2,169,012
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,386	1,104	972	815,678
CONTRACTED INSTRUCTIONAL SERVICES			172	169	193	101,352
SCHOOL ADMINISTRATION			768	461	561	451,717
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			499	223	197	293,399
FOOD SERVICE			136	551	495	79,756
OPERATION AND MAINTENANCE OF PLANT			594	772	887	349,349
OTHER SCHOOL LEVEL SUPPORT SERVICES			244	344	208	143,866
TOTAL SCHOOL COSTS			7,485	7,864	8,159	4,404,129
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,550	3,529	3,921	1,817,690
ESOL PROGRAM			4,957	4,260	4,774	18,589
EXCEPTIONAL PROGRAMS			4,573	7,713	7,293	332,733
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

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2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 901 POINCIANA ACADEMY OF FINE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,086	4,240	4,646	3,466,236
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,240	1,104	972	845,138
CONTRACTED INSTRUCTIONAL SERVICES			193	169	193	131,648
SCHOOL ADMINISTRATION			625	461	561	426,170
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			221	223	197	150,390
FOOD SERVICE			706	551	495	481,045
OPERATION AND MAINTENANCE OF PLANT			840	772	887	572,193
OTHER SCHOOL LEVEL SUPPORT SERVICES			304	344	208	207,488
TOTAL SCHOOL COSTS			9,215	7,864	8,159	6,280,308
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,095	3,529	3,921	1,746,671
ESOL PROGRAM			4,391	4,260	4,774	602,388
EXCEPTIONAL PROGRAMS			9,476	7,713	7,293	1,117,177
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

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DISTRICT: 49 OSCEOLA

SCHOOL: 902 CELEBRATION HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,511	4,240	4,646	8,092,401
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	944	1,104	972	2,174,516
CONTRACTED INSTRUCTIONAL SERVICES	135	169	193	311,668
SCHOOL ADMINISTRATION	341	461	561	786,883
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	293	223	197	674,976
FOOD SERVICE	400	551	495	921,828
OPERATION AND MAINTENANCE OF PLANT	761	772	887	1,753,562
OTHER SCHOOL LEVEL SUPPORT SERVICES	338	344	208	778,038
TOTAL SCHOOL COSTS	6,723	7,864	8,159	15,493,872

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,051	3,529	3,921	4,886,219
ESOL PROGRAM	2,916	4,260	4,774	552,253
EXCEPTIONAL PROGRAMS	5,999	7,713	7,293	2,366,077
CAREER EDUCATION PROGRAMS	2,412	3,064	3,935	287,852
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 904 PARTIN SETTLEMENT ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,444	4,240	4,646	3,699,753
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			761	1,104	972	633,557
CONTRACTED INSTRUCTIONAL SERVICES			118	169	193	98,049
SCHOOL ADMINISTRATION			473	461	561	393,874
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			133	223	197	110,465
FOOD SERVICE			985	551	495	820,450
OPERATION AND MAINTENANCE OF PLANT			816	772	887	679,179
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	344	208	299,247
TOTAL SCHOOL COSTS			8,089	7,864	8,159	6,734,574
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,803	3,529	3,921	2,298,159
ESOL PROGRAM			3,537	4,260	4,774	420,731
EXCEPTIONAL PROGRAMS			8,981	7,713	7,293	980,863
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
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OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

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DISTRICT: 49 OSCEOLA

SCHOOL: 921 OSCEOLA COUNTY SCHOOL FOR THE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,254	4,240	4,646	2,949,374
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	976	1,104	972	884,949
CONTRACTED INSTRUCTIONAL SERVICES	131	169	193	119,038
SCHOOL ADMINISTRATION	508	461	561	460,322
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	268	223	197	243,195
FOOD SERVICE	451	551	495	408,324
OPERATION AND MAINTENANCE OF PLANT	737	772	887	668,304
OTHER SCHOOL LEVEL SUPPORT SERVICES	320	344	208	289,763
TOTAL SCHOOL COSTS	6,645	7,864	8,159	6,023,269

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,051	3,529	3,921	2,225,934
ESOL PROGRAM	35,954	4,260	4,774	62,920
EXCEPTIONAL PROGRAMS	3,784	7,713	7,293	644,637
CAREER EDUCATION PROGRAMS	3,553	3,064	3,935	15,883
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 922 HARMONY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,888	4,240	4,646	7,476,018
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,017	1,104	972	1,955,666
CONTRACTED INSTRUCTIONAL SERVICES	117	169	193	224,875
SCHOOL ADMINISTRATION	414	461	561	796,160
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	223	197	422,259
FOOD SERVICE	403	551	495	774,501
OPERATION AND MAINTENANCE OF PLANT	845	772	887	1,624,912
OTHER SCHOOL LEVEL SUPPORT SERVICES	308	344	208	591,976
TOTAL SCHOOL COSTS	7,212	7,864	8,159	13,866,367

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,345	3,529	3,921	4,895,929
ESOL PROGRAM	3,928	4,260	4,774	149,918
EXCEPTIONAL PROGRAMS	7,350	7,713	7,293	1,974,760
CAREER EDUCATION PROGRAMS	2,990	3,064	3,935	455,411
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 931 FLORA RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,594	4,240	4,646	3,854,523
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,174	1,104	972	985,085
CONTRACTED INSTRUCTIONAL SERVICES	171	169	193	143,266
SCHOOL ADMINISTRATION	474	461	561	397,697
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	186	223	197	156,328
FOOD SERVICE	724	551	495	607,224
OPERATION AND MAINTENANCE OF PLANT	765	772	887	642,087
OTHER SCHOOL LEVEL SUPPORT SERVICES	324	344	208	271,466
TOTAL SCHOOL COSTS	8,412	7,864	8,159	7,057,676

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,822	3,529	3,921	1,839,198
ESOL PROGRAM	4,220	4,260	4,774	1,123,864
EXCEPTIONAL PROGRAMS	9,740	7,713	7,293	891,461
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 933 NEPTUNE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,555	4,240	4,646	4,437,693
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,082	1,104	972	1,053,790
CONTRACTED INSTRUCTIONAL SERVICES			182	169	193	177,104
SCHOOL ADMINISTRATION			405	461	561	394,802
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			210	223	197	204,422
FOOD SERVICE			782	551	495	761,560
OPERATION AND MAINTENANCE OF PLANT			688	772	887	669,938
OTHER SCHOOL LEVEL SUPPORT SERVICES			274	344	208	266,952
TOTAL SCHOOL COSTS			8,178	7,864	8,159	7,966,261
ADDITIONAL DETAIL INFORMATION -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			3,742	3,529	3,921	2,546,043
ESOL PROGRAM			3,842	4,260	4,774	616,757
EXCEPTIONAL PROGRAMS			9,558	7,713	7,293	1,274,893
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 950 TECHNICAL EDUCATION CENTER OSCEOLA ST CLOUD CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,240	4,646	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		0	1,104	972	187,837
CONTRACTED INSTRUCTIONAL SERVICES		0	169	193	0
SCHOOL ADMINISTRATION		0	461	561	41,660
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		0	223	197	0
FOOD SERVICE		0	551	495	374
OPERATION AND MAINTENANCE OF PLANT		0	772	887	97,509
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	344	208	125,656
TOTAL SCHOOL COSTS		0	7,864	8,159	453,036

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		0	3,529	3,921	0
ESOL PROGRAM		0	4,260	4,774	0
EXCEPTIONAL PROGRAMS		0	7,713	7,293	0
CAREER EDUCATION PROGRAMS		0	3,064	3,935	0
ADULT PROGRAMS		*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 951 TECHNICAL EDUCATION CENTER OSCEOLA-POINCIANA CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,240	4,646	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,104	972	69,267
CONTRACTED INSTRUCTIONAL SERVICES	0	169	193	0
SCHOOL ADMINISTRATION	0	461	561	9,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	223	197	0
FOOD SERVICE	0	551	495	137
OPERATION AND MAINTENANCE OF PLANT	0	772	887	70,603
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	344	208	9,310
TOTAL SCHOOL COSTS	0	7,864	8,159	159,017

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,529	3,921	0
ESOL PROGRAM	0	4,260	4,774	0
EXCEPTIONAL PROGRAMS	0	7,713	7,293	0
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 957 CHESTNUT ELEMENTARY SCHOOL FOR SCIENCE AND ENGINEERING

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,079	4,240	4,646	3,500,264
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,300	1,104	972	895,704
CONTRACTED INSTRUCTIONAL SERVICES	208	169	193	143,264
SCHOOL ADMINISTRATION	511	461	561	352,283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	196	223	197	134,801
FOOD SERVICE	709	551	495	488,248
OPERATION AND MAINTENANCE OF PLANT	850	772	887	585,474
OTHER SCHOOL LEVEL SUPPORT SERVICES	351	344	208	241,675
TOTAL SCHOOL COSTS	9,204	7,864	8,159	6,341,713

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,137	3,529	3,921	1,827,939
ESOL PROGRAM	5,099	4,260	4,774	664,271
EXCEPTIONAL PROGRAMS	8,614	7,713	7,293	1,008,054
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 958 SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,916	4,240	4,646	4,380,944
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,211	1,104	972	1,079,133
CONTRACTED INSTRUCTIONAL SERVICES	175	169	193	156,265
SCHOOL ADMINISTRATION	404	461	561	360,485
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	223	197	211,437
FOOD SERVICE	621	551	495	553,733
OPERATION AND MAINTENANCE OF PLANT	780	772	887	694,973
OTHER SCHOOL LEVEL SUPPORT SERVICES	365	344	208	325,438
TOTAL SCHOOL COSTS	8,709	7,864	8,159	7,762,408

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,885	3,529	3,921	2,231,387
ESOL PROGRAM	4,035	4,260	4,774	696,375
EXCEPTIONAL PROGRAMS	10,073	7,713	7,293	1,453,182
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 961 EAST LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,490	4,240	4,646	4,492,390
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	845	1,104	972	845,183
CONTRACTED INSTRUCTIONAL SERVICES	128	169	193	128,159
SCHOOL ADMINISTRATION	400	461	561	400,484
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	103	223	197	103,339
FOOD SERVICE	498	551	495	498,600
OPERATION AND MAINTENANCE OF PLANT	609	772	887	609,835
OTHER SCHOOL LEVEL SUPPORT SERVICES	356	344	208	355,849
TOTAL SCHOOL COSTS	7,429	7,864	8,159	7,433,839

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,691	3,529	3,921	2,575,694
ESOL PROGRAM	4,240	4,260	4,774	792,716
EXCEPTIONAL PROGRAMS	9,701	7,713	7,293	1,123,980
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 7001 OSCEOLA VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	15	4,240	4,646		790
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	100	1,104	972		5,149
CONTRACTED INSTRUCTIONAL SERVICES	4,171	169	193		215,024
SCHOOL ADMINISTRATION	8	461	561		437
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,582	223	197		133,118
FOOD SERVICE	2	551	495		105
OPERATION AND MAINTENANCE OF PLANT	0	772	887		0
OTHER SCHOOL LEVEL SUPPORT SERVICES	54	344	208		2,808
TOTAL SCHOOL COSTS	6,932	7,864	8,159		357,431

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	14	3,529	3,921		586
ESOL PROGRAM	14	4,260	4,774		52
EXCEPTIONAL PROGRAMS	25	7,713	7,293		152
CAREER EDUCATION PROGRAMS	0	3,064	3,935		0
ADULT PROGRAMS	*	*	*		*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 7004 OSCEOLA VIRTUAL FRANCHISE (SECONDARY)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,022	4,240	4,646		605,688
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	970	1,104	972		290,475
CONTRACTED INSTRUCTIONAL SERVICES	1,339	169	193		401,025
SCHOOL ADMINISTRATION	1	461	561		437
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	13	223	197		4,014
FOOD SERVICE	2	551	495		590
OPERATION AND MAINTENANCE OF PLANT	134	772	887		40,135
OTHER SCHOOL LEVEL SUPPORT SERVICES	35	344	208		10,393
TOTAL SCHOOL COSTS	4,516	7,864	8,159		1,352,757

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	1,956	3,529	3,921		465,085
ESOL PROGRAM	1,160	4,260	4,774		1,230
EXCEPTIONAL PROGRAMS	2,550	7,713	7,293		91,049
CAREER EDUCATION PROGRAMS	1,935	3,064	3,935		48,324
ADULT PROGRAMS	*	*	*		*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 7006 OSCEOLA VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,240	4,646	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,104	972	0
CONTRACTED INSTRUCTIONAL SERVICES	0	169	193	0
SCHOOL ADMINISTRATION	0	461	561	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	223	197	0
FOOD SERVICE	2	551	495	2
OPERATION AND MAINTENANCE OF PLANT	0	772	887	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	344	208	0
TOTAL SCHOOL COSTS	2	7,864	8,159	2

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,529	3,921	0
ESOL PROGRAM	0	4,260	4,774	0
EXCEPTIONAL PROGRAMS	0	7,713	7,293	0
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 9002 ADULT LEARNING CENTER OSCEOLA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,240	4,646	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,104	972	663,255
CONTRACTED INSTRUCTIONAL SERVICES	0	169	193	0
SCHOOL ADMINISTRATION	0	461	561	321,256
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	223	197	0
FOOD SERVICE	0	551	495	1,131
OPERATION AND MAINTENANCE OF PLANT	0	772	887	235,590
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	344	208	182,513
TOTAL SCHOOL COSTS	0	7,864	8,159	1,403,745

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,529	3,921	0
ESOL PROGRAM	0	4,260	4,774	0
EXCEPTIONAL PROGRAMS	0	7,713	7,293	0
CAREER EDUCATION PROGRAMS	0	3,064	3,935	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9003 ZENITH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,571	4,240	4,646	2,243,007
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	430	1,104	972	210,854
CONTRACTED INSTRUCTIONAL SERVICES	95	169	193	46,459
SCHOOL ADMINISTRATION	25	461	561	12,371
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	70	223	197	34,501
FOOD SERVICE	126	551	495	61,683
OPERATION AND MAINTENANCE OF PLANT	185	772	887	90,807
OTHER SCHOOL LEVEL SUPPORT SERVICES	201	344	208	98,420
TOTAL SCHOOL COSTS	5,703	7,864	8,159	2,798,102

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,150	3,529	3,921	1,713,181
ESOL PROGRAM	4,799	4,260	4,774	129,630
EXCEPTIONAL PROGRAMS	8,981	7,713	7,293	254,867
CAREER EDUCATION PROGRAMS	6,465	3,064	3,935	145,329
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9020 OASIS RESIDENTIAL CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,005	4,240	4,646	154,606
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,276	1,104	972	70,311
CONTRACTED INSTRUCTIONAL SERVICES			80	169	193	2,481
SCHOOL ADMINISTRATION			2,227	461	561	68,807
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			28	223	197	861
FOOD SERVICE			2	551	495	64
OPERATION AND MAINTENANCE OF PLANT			266	772	887	8,221
OTHER SCHOOL LEVEL SUPPORT SERVICES			235	344	208	7,264
TOTAL SCHOOL COSTS			10,119	7,864	8,159	312,615
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,882	3,529	3,921	127,853
ESOL PROGRAM			4,973	4,260	4,774	3,282
EXCEPTIONAL PROGRAMS			5,810	7,713	7,293	23,471
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9036 NEW BEGINNINGS EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,440	4,240	4,646	1,771,017
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			797	1,104	972	167,292
CONTRACTED INSTRUCTIONAL SERVICES			186	169	193	38,947
SCHOOL ADMINISTRATION			43	461	561	9,030
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			135	223	197	28,265
FOOD SERVICE			126	551	495	26,396
OPERATION AND MAINTENANCE OF PLANT			301	772	887	63,229
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	344	208	72,538
TOTAL SCHOOL COSTS			10,374	7,864	8,159	2,176,714
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,712	3,529	3,921	948,457
ESOL PROGRAM			8,885	4,260	4,774	75,253
EXCEPTIONAL PROGRAMS			12,693	7,713	7,293	711,545
CAREER EDUCATION PROGRAMS			8,963	3,064	3,935	35,762
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9041 HOSPITAL/HOMEBOUND PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			73,564,545	14.33	3,218,391,783	13.22
STATE/LOCAL (EXCLUDES LOTTERY)			438,742,389	85.47	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
PRIVATE			1,017,569	0.20	39,754,607	0.16
TOTAL			513,324,503	100.00	24,338,577,619	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			17,381	4,240	4,646	233,422
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,180	1,104	972	29,281
CONTRACTED INSTRUCTIONAL SERVICES			516	169	193	6,924
SCHOOL ADMINISTRATION			109	461	561	1,460
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			231	223	197	3,105
FOOD SERVICE			2	551	495	28
OPERATION AND MAINTENANCE OF PLANT			1,110	772	887	14,909
OTHER SCHOOL LEVEL SUPPORT SERVICES			963	344	208	12,936
TOTAL SCHOOL COSTS			22,492	7,864	8,159	302,065
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	3,529	3,921	0
ESOL PROGRAM			0	4,260	4,774	0
EXCEPTIONAL PROGRAMS			17,381	7,713	7,293	233,422
CAREER EDUCATION PROGRAMS			0	3,064	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						

* - NOT FEFP FUNDED